

APPENDIX C

CHARGING DIGEST - Environment department

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied	2017/18 Proposed Charge	2017/18 Comments
2,614,603	2,613,076	2,673,177	Parking Services	Car Parks Charges	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	Review of parking charges currently being undertaken.
37,049	35,180	35,989		Season Tickets	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	Review of parking charges currently being undertaken.
362,219	352,849	360,965		Traffic Management Act - Penalty Charge Notice (exc. VAT)			As set by the Traffic Management Act - Introduced on the 1st of April 2008
				If paid within 14 days	Higher band £35; Lower band £25	Higher band £35; Lower band £25	Follows statutory recovery process as stipulated by Traffic Management Act
				If paid after 14 and within 30 days	Higher band £70; Lower band £50	Higher band £70; Lower band £50	"
				If unpaid thereafter	Higher band £105; Lower band £75	Higher band £105; Lower band £75	"
				Debt registered in Court	Higher band £112; Lower band £82	Higher band £112; Lower band £82	"
58,135	35,180	35,989		Residents Parking Permit Admin Charge	£30	£30	Set as per the traffic orders - Approved by the Exec. Board
41,847	79,968	81,807	Fleet Management	MOT Testing			
				1st test	£37 - VAT exempt	£37 - VAT exempt	Charge to the general public. Maximum possible charge for Class 4 is £54.85 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test	£37 - VAT exempt	£37 - VAT exempt	FOC if returned within 10 working days with same fault.
				1st test (class 7)	£50 - VAT exempt	£50 - VAT exempt	Charge to the general public. Maximum possible charge for Class 7 is £58.60 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test (class 7)	£50 - VAT exempt	£50 - VAT exempt	FOC if returned within 10 working days with same fault.
				Maintenance repairs to hired vehicles	£44.65 per hour	£45.68 per hour	For External Clients. This represents a 2.3% increase (validation) and will be introduced from the 1st of April 2017.

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8,147	7,644	7,820	Passenger Transport	Replacement Bus Passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	No increase proposed for replacement Concessionary Travel passes for elderly and disabled residents, replacement home to school/college passes were increased in 2015/16.
2,700	4,024	4,117		Administrative charge for "spare seat" travel passes for transport to primary and secondary schools	£50.00 for issue of Spare Seat Travel Pass	£50.00 for issue of Spare Seat Travel Pass	Charge introduced in September 2015
46,000	37,608	38,473	Traffic Management	Access Protection Markings	£50 + vat	£50 + vat	Mainly benefits motorists with a mobility impairment therefore decision taken not to effect increase this year.
				Road Closure Admin			
				Less than 5 days	£600+VAT	£600+VAT	Charges in line with other Welsh LAs
				5 days or more (up to 6 weeks)	£600+VAT	£600+VAT	"
				Road Closure (alternative route signage design)	£175 + vat	£175 + vat	"
				Tourist Signage Schemes	Depends on size of signage and scheme	Depends on size of signage and scheme	
				Report on Accident & Traffic Data - Data retrieval			
				Copies of existing classified manual traffic surveys (11 or 12 hours)			
				3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"
				Copies of existing manual radar speed			
3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.				
Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"				

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				Automatic 24 hour directional volumetric traffic counts			
				Less than 3 years old, automatic 24 hour, one week's data	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old, one week's data	£53.00 + vat per survey	£53.00 + vat per survey	"
				More than one week's volumetric data	Price on application	Price on application	"
				Bespoke Manual Traffic Survey			
				Traffic Surveys			
				12hrs Single c'way (low/med flow), directional, classified (usually 12 classes)	£262 + vat per site	£262 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				12hrs Single c'way (high flow), directional, classified (usually 12 classes)	£365 + vat per site	£365 + vat per site	"
				12hrs Dual C'way, directional, classified (usually 12 classes)	£470 + vat per site	£470 + vat per site	"
				12hrs T-junction, 6 movement, classified (usually 6 classes)	£417 + vat per site	£417 + vat per site	"
				Any other permutation	Price on application	Price on application	"
				Radar speed surveys			
				Typically 100 vehicles in each direction	£131 + vat per site	£131 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				(Note: Low flow roads may incur extra time costs)			
				Automatic tube counts			
				(Minimum for up to one week survey)			
				Directional unclassified	£183 + vat, £78 + vat per week thereafter	£183 + vat, £78 + vat per week thereafter	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Directional classified (usually 11 classes)	£209 + vat, £78 + vat after first week	£209 + vat, £78 + vat after first week	"

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				Directional speed	£209 + vat, £78 + vat after first week	£209 + vat, £78 + vat after first week	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Directional classified (usually 11 classes) +speed	£235 + vat, £78+ vat after first week	£235 + vat, £78+ vat after first week	"
377,440	430,625	440,529	Refuse	Collection of Trade Waste - Commercial (exc VAT) Cost per bin lift 240 litre -£18 Cost per bin lift 360 litre - £27 Cost per bin lift 660 litre - £33 Cost per bin lift 1100 litre - £44 Cost per bin lift 1280 litre - £51		240 litre -£19 360 litre - £28 660 litre - £34 1100 litre - £45 1280 litre - £53	Increase of 2.3% validation. Rounded up to the nearest £1.
				Collection of Trade Waste - Charity (exc VAT) Cost per lift 240 litre - £4.50 Cost per lift 360 litre - £5.50 Cost per lift 660 litre - £7 Cost per lift 1100 litre - £8 Cost per lift 1280 litre - £9		240 litre - £5.00 360 litre - £6.00 660 litre - £7.50 1100 litre - £8.50 1280 litre - £9.50	Increase of 2.3% validation. Rounded up to the nearest £0.50
52,783	36,699	37,543		Supply of Trade Sacks Commercial (Cost per bag)	£4.00	£4.50	Increase of 2.3% validation. Rounded up to the nearest £0.50
				Supply of Trade Sacks Charity (Per bag)	£0.70	£0.80	Increase of 2.3% validation. Rounded up to the nearest £0.10
				Collection of Trade waste (bulks)	£220 per 10 items collected.	£226 per 10 items collected.	Increase of 2.3% validation. Rounded up to the nearest £1
31,606	30,180	n/a		Supply of Starch Bags (Per roll)	£3.50 (inc VAT)	n/a	Change in method of collection from bags to wheelie bin collections in 17/18.
n/a	n/a	n/a		Green Waste - Wheelie bin collections	n/a	Annual charge of £48 (inc VAT) per bin. Discount of 15% to be applied for single payment at time of service request.	Change in method of collection from bags to wheelie bin collections in 17/18.
54,177	42,533	43,511		Bulk Collections from households (per collection of 3 items)	£25 inclusive of VAT	£25 inclusive of VAT	No price increase as this is in line with other Welsh Authority prices.

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				Festivals - CCC Events - supply/collection/disposal of bins (trade or recycling).			
				Large Events Package	£425	£435	Increase of 2.3% validation. Rounded up to the nearest £5.00
				Small Events Package	£255	£265	Increase of 2.3% validation. Rounded up to the nearest £5.00
9,130	4,793	4,903		Purchase of Compost Bins (Inclusive of delivery)	£12	£12	The delivery of the bins was integrated into the bulk collections schedule in 2014/15. There is also evidence from WRAP stating that sales decrease when the price rises above £15.
198,634	198,474	203,039	Street Works	Licence for placing a Skip on public Highway	£42 - per month or part thereof	£43 - per month or part thereof	General increase by approx 2% in line with RPI, rounded to nearest £.
					£124 - Out of date renewals - per month or part thereof	£126- Out of date renewals - per month or part thereof	"
				Licence for Scaffolding (or other structure) on Public Highway	£70 - per month or part thereof	£71 - per month or part thereof	"
					£124 - Out of date renewals - per month or part thereof	£126 - Out of date renewals - per month or part thereof	"
				Licence for Temporary Excavation on Public Highway	£418 per application	£426 per application	"
				Licence for Deposit of materials on Public Highway	£42 - per month or part thereof	£43 - per month or part thereof	"
				Licence for Hoarding or fence on Public Highway	£70 - per month or part thereof	£71 - per month or part thereof	"
					£124 - Out of date renewals - per month or part thereof	£126- Out of date renewals - per month or part thereof	"
				Hoarding or fence supervision costs on Public Highway	£40 per inspection	£41 per inspection	"

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				Licence - Construction of cellars/entrance or vault/admission of light to premises under public highway	£327 - per application	£334 - per application	General increase by approx 2% in line with RPI, rounded to nearest £.
				Licence to construct vehicular Crossing - i.e drop curbs and amend footway	£132 - per application, inclusive of 2 x site inspections.	£135 - per application, inclusive of 2 x site inspections.	"
				Street Works Licence Fees- Lay and maintain apparatus in the Public Highway			
				To serve one dwelling house	£418 per application	£426 per application	General increase by approx 2% in line with RPI, rounded to nearest £.
				To serve two or more & residential developments	£626 +£62 per unit	£639 +£63 per unit	"
				To serve non-residential developments	£607	£619	"
				To serve land for the purpose of agricultural/horticultural use	£294	£300	"
				General development	£607	£619	"
				To repair/renew/maintain existing apparatus	£418 per application	£426 per application	"
				To repair renew, maintain existing apparatus with existing or valid street works licence	£183	£187	"
				Excavation longer than 200metres	£183	£187	"
				Licence for Projections over the Highway - external wall insulation	£35 per property	£36 per property	"
				Street cafe licence (annual)	£22 per chair	£23 per chair	"
98,444	69,363	70,958	Highways Adoption	Supervision fees. Section 38	8% of estimated value of adoption works.	8% of estimated value of adoption works.	Charge is currently in-line with other Welsh Local Authorities.
				Design Guides (Per guide)	no longer available	no longer available	Document under review by consultants waiting for new document
				Technical Approval - checks on proposed Sec.38 Drawings	£850	£850	This figure is offset against the 8% S38 supervision fee and is not additional income unless the developer fails to proceed with a S38.

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23,696	24,282	24,840	Environmental Enforcement	Fixed Penalty Notice :			
				Dog Fouling	Please refer to attached schedule	Please refer to attached schedule	Change in legislation to Public Spaces Protection Orders under the Anti Social Behaviour Crime and Policing act 2014.
				Littering	Please refer to attached schedule	Please refer to attached schedule	No change proposed as FPN set at current default charges as fixed by legislation.
				Recovery charge :			
				Abandoned Vehicles - 7 days notice on public highway/land and 14 days notice on private highway/land.	Please refer to attached schedule	Please refer to attached schedule	No change proposed as FPN set at current default charges as fixed by legislation.
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Removal Cost	£120	£120	
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Storage Cost	£12 a day	£12 a day	
				Abandoned Trolleys - Collection	£15	£15	
				Abandoned Trolleys - Storage	£15 a week	£15 a week	
				Abandoned Trolleys - Delivery Charge	£15	£15	
			Abandoned Trolleys - Release Fee	£25 per batch	£25 per batch		
13,566	7,411	7,581	Cemetery Charges	Lease of Plots			
				Exclusive rights to burial earthen grave	£355	£375	Small increase in line with other comparable providers
				Garden of remembrance	£130	£150	Small increase in line with other comparable providers
				Admin fees for Internment - for burial, incl. ashes	£75	£77	RPI increase & rounded up to nearest £1
				Approvals for Erection of Memorials -			
				Lawn Plots - Headstones	£105	£107	RPI increase & rounded up to nearest £1
				Garden of Remembrance tablets	£88	£90	RPI increase & rounded up to nearest £1
				Removal of headstones/tablets for engraving of additional names etc	£42	£43	RPI increase & rounded up to nearest £1
Note: There is a surcharge of 100% for non-residents of Carmarthenshire County Council							

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1,114	1,061	1,085	Public Conveniences	Radar keys	£4.70 plus VAT	£4.70 plus VAT	No change as neighbouring Authorities charge less. Only sold to blue badge holders/disabled.
1,800	0	1,800	Flood Defence & Land Drainage	Flood Defence Consent - Consent to erect any mill, dam, weir or other like obstruction to the flow of any ordinary watercourse.	£50	£50	Statutory Fee under Section 23 of the Land Drainage Act.
79,343	198,640	203,209	Leisure Outdoor Venues				
				TENNIS (Where there is a club affiliated to a league)			
				Season ticket - Adult per year	£62	£63	Increased by 2.3% inflation, rounded to the nearest £.
				Season ticket - Junior per year	£35	£36	Increased by 2.3% inflation, rounded to the nearest £.
				FOOTBALL - A fundamental change in pricing strategy that moves away from a 'per game' charge to an annual rental fee by football organisations. In 2015 this was the Carmarthenshire Football League Association - a fixed sum of £2,500 per pitch (£2,000 for self-marking), discussion are progressing for the 2017 agreements.			
				For games outside the CFLA agreement - per pitch per week	-	-	(CFLA 2015 rate was £60 for adults & £30 for juniors) - additional charge for administration
						BLOCK BOOKINGS OF 10 OR MORE GAMES ARE VAT FREE	
				COARSE FISHING			
				Season Permit (Adult)	£46	£46	Remain the same as 2016 / 2017
				Season Permit (Junior)	£25	£25	"
				Day Permit (Adult)	£8	£8	"
				Day Permit (Junior)	£3.50	£3.50	"
				GAME FISHING			
				Season Permit	£43	£44	Increased by 2.3% inflation, rounded to the nearest £.

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				HIRE OF PARKS			
				Charitable Use (per Day)	£80	£80	Retain current charge in order to attract more usage
				Non Charitable Use (per Day)	£265	£100	Reduce charge in order to attract more usage of facilities.
				Funfairs Initial 4 Opening Days	£644	£650	Increased by 2.3% inflation, rounded to the nearest £.
				Funfairs Additional Daily Rate	£198	£198	Retain current charge in order to attract more useage.
				Pre School Play Groups (per half day)	£17	£18	Increased by 2.3% inflation, rounded to the nearest £.
				Youth clubs	£17	£18	Increased by 2.3% inflation, rounded to the nearest £.
				Boxing clubs	£17	£18	Increased by 2.3% inflation, rounded to the nearest £.
				Wedding Photographs within parks	£36	£37	Increased by 2.3% inflation, rounded to the nearest £.
	2,150,639	2,200,104	Corporate Property	Lease or rental of corporate property			Dependent on market valuations at time of lease commencement or rent reviews. Not appropriate to validate in line with inflation as rent will vary with market conditions. Section transferred 01.04.16.
0			Administrative Buildings	Hire of rooms in Administrative Buildings:			Very few external hirings. Not appropriate to validate in line with inflation as hiring rate will vary with market conditions.
				Ammanford - Town Hall			
				Chamber - 25 people - full day	75.00	75.00	
				Llanelli - Town Hall			
				Committee Room 1, Ground Floor - 80 people	125.00	125.00	
				Room 3, Ground Floor - 12 people - full day	75.00	75.00	
				Chamber - 45 people - full day	90.00	90.00	
				Carmarthen - County Hall			
				Chamber - 100 people - full day	125.00	125.00	
				Chamber - 100 people - half day	95.00	95.00	
				Resources Conference Room, Ground Floor - 10 people - full day	75.00	75.00	
				Resources Conference Room, Ground Floor - 10 people - half day	55.00	55.00	

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				Carmarthen - 3 Spilman Street Chamber - 50 people - full day Committee Rooms - up to 15 people - full day Carmarthen - St David's Park, Building 2 Meeting Rooms - up to 24 people - full day Meeting Rooms - up to 40 people - full day ** Where half day rates are not quoted the rate is half of the full day charge** *** Where other rooms become available they will be hired on a basis comparable to the charges above pending the committee's annual review of charges	95.00 75.00 75.00 95.00	95.00 75.00 75.00 95.00	

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Car Parking Charges

Sunday charging introduced from 28/08/2014

Ammanford

Carregamman (Mon-Sat & from 12pm Sun)
 Margaret Street (All Days)
 Lloyd Street (All Days)
 Wind Street (Mon- Sat)
 Baltic (Mon- Sat)
 Hall Street - short stay only (All days)

Llandeilo

Crescent Road (All Days)

Llandovery

Castle (All Days)

Newcastle Emlyn

Mart (All days)
 Castle Street (Mon- Sat)
 Cawdor (All Days)

St Clears

St Clears (Mon- Sat)

Llanelli

Thomas/Edgar Street - long stay (Mon - Sat)
 Murray Street, Multi-Storey (All Days)
 Church Street (Mon- Sat & from 12pm Sun)
 Vauxhall Road - long stay (Mon- Sat & from 12pm Sun)
 You may also use Thomas/Edgar Street
East Gate (All days)

Charges Levied 2016/17 (from 1st of January 2014 or as otherwise stated)							
SEASON TICKETS (£)			Pay & Display Charges (£)				
			up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 hr
3 months	6 months	12 months					
92.50	185.00	370.00	0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
NO SEASON TICKETS FOR SHORT STAY			0.70	-	-	1.00	-
92.50	185.00	370.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
105.00	210.00	420.00	-	-	-	-	1.70
137.50	275.00	550.00	1.20	1.60	1.80	2.00	2.20
			1.20	1.60	1.80	2.00	2.20
			-	-	-	-	2.20
Not available - Short Stay only			1.20	1.60	1.80	2.00	

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Car Parking Charges

Sunday charging introduced from 28/08/2014

Carmarthen - long stay

Priory Street (Mon- Sat)

St Peters (long stay only) - white Bays (Mon- Sat & from 12pm Sun)

Station Approach Car Park (All days)

John Street (long stay only) - blue bays (All days)

You may also use Priory Street

Carmarthen - short stay

St Peters (short stay only) - red bays (Mon- Sat & from 12pm Sun)

John Street (short stay only) - white bays (All Days)

Quayside (All Days)

Lammas Street (All Days)

Friars Park (All Days)

Blue Street (All Days)

Saturdays and Sundays

County Hall (Sat & Sun)

3 Spilman Street (Sat & Sun)

Parc Myrddin (Sat & Sun)

Coach/Bus Park

Station Approach (All Days)

Charges Levied 2016/17 (from 1st of January 2014 or as otherwise stated)								
			Pay & Display Charges (£)					
	97.50	195.00	390.00	-	-	-	1.60	
	142.50	285.00	570.00	-	-	-	2.30	
				-	-	-	2.30	
				-	-	-	2.30	
	3 months	6 months	12 months					
	NO SEASON TICKETS FOR SHORT STAY			0.50	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
	NO SEASON TICKETS FOR SHORT STAY			-	1.60	2.20	3.40	-
				-	1.60	2.20	3.40	-
	23.00	46.00	92.00	-	-	-	2.30	
	NO SEASON TICKETS			-	-	-	-	5.00

Disabled Badge charges from 28/08/2014 - extra hour free once paid

Review of parking charges currently being undertaken.

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Environmental Enforcement

		Offence	2016/17 Charge Levied		2017/18 Proposed Charges		Comments
			<u>Amount Paid within 10 days</u>	<u>Full Amount of Penalty</u>	<u>Amount Paid within 10 days</u>	<u>Full Amount of Penalty</u>	
		Fixed Penalty Notices:	£	£	£	£	Change in legislation to Public Spaces Protection Orders under the Anti Social Behaviour Crime and Policing act 2014.
		Dog fouling (Dogs Fouling of Land Act 1996)	n/a	75	50	100	
		Litter	50	75	50	75	
		Failure to Comply with Street Control Notice	60	100	60	100	
		Failure to Comply with Litter Clearing Notice	60	100	60	100	
		Failure to Provide Waste Documents	180	300	180	300	
		Failure to Produce Authority to transfer waste	180	300	180	300	
		Unauthorised distribution of free printed matter	50	75	50	75	
		Failure to Comply with a waste receptacles notice	60	100	60	100	
		Failure to Comply with Dog control order	50	75	50	75	
		Leaving two or more vehicles for sale on the road	60	100	60	100	
		For Abandonment of a vehicle	120	200	120	200	
		Graffiti, Fly Posting and other defacement	50	75	50	75	

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Environmental Enforcement

		Offence	2016/17 Charge Levied		2017/18 Proposed Charges		Comments
Charges in relation to the removal of vehicles : MAM: Maximum authorised mass	Vehicle position and condition	Vehicle equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM		
		£	£	£	£		
	Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road.	150	200	350	350		
	Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both.	250	650	Unladen £2,000; Laden £3,000	Unladen £3,000; Laden £4,500		
	Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged.	200	400	Unladen £1,000; Laden £1,500	Unladen £1,500; Laden £2,000		
Vehicle, excluding a two wheeled vehicle, off road but either not upright or substantially damaged or both.	300	850	Unladen £3,000; Laden £4,500	Unladen £4,500; Laden £6,000			
Charges in relation to the storage of vehicles :		Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM	
		£	£	£	£	£	
Each period of 24 hours or a part thereof during which the vehicle is in the custody of the local authority.		10	20	25	30	35	
Charges in relation to the disposal of vehicles :		Two wheeled vehicle	Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM	Vehicle exceeding 18 tonnes MAM	
		£	£	£	£	£	
		50	75	100	125	150	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
8,345	11,225	16,598	<u>Stray Dogs</u>	For the 1st day or part day Day2 Day3 Day4 Day5 Day6 Day7 Day8 Day9	80.00 95.00 110.00 125.00 140.00 155.00 170.00 185.00 200.00	80.00 95.00 110.00 125.00 140.00 155.00 170.00 185.00 200.00	
3,208	3,839	3,927	<u>Private Water Supplies</u>	Risk assessment (each assessment) Sampling (each visit) Investigation (each supply) Granting an authorisation for temporary exemption from certain limits on impurities <u>Analysing a sample:</u> Taken under r.10 for single domestic supplies Taken during check monitoring of large and small supplies Taken during audit monitoring of large and small supplies	120.00 100.00 100.00 100.00 25.00 100.00 500.00	120.00 100.00 100.00 100.00 25.00 100.00 500.00	Plus analysis costs up to £100 up to £500
23,360	53,709	54,944	<u>Dog Breeding Establishments</u>	New: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches Renewal: Up to 10 bitches 11-25 bitches 26-50 bitches 51-80 bitches over 80 bitches	440.00 531.00 595.00 709.00 748.00 262.00 287.00 341.00 389.00 418.00	440.00 531.00 595.00 709.00 748.00 262.00 287.00 341.00 389.00 418.00	Inclusive of vets fees Inclusive of vets fees

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			<u>Riding Establishments</u>	New and Renewal: Up to 10 horses 11 to 20 horses 21-50 horses Over 50 horses	356.00 367.00 379.00 402.00	356.00 367.00 379.00 402.00	Inclusive of vets fees
			<u>Pet Shops</u>	Pet Shops - New Pet Shops - Renewal	412.00 412.00	412.00 412.00	
			<u>Dangerous Wild Animals</u>	New and Renewal: Dangerous Wild Animals	1003.00	1003.00	Excluding vet fees
			<u>Boarding Establishments</u>	Home Boarder - New Single Species - New Double Species - New Home Boarder - Renewal Single Species - Renewal Double Species - Renewal	242.00 231.00 246.00 242.00 231.00 246.00	242.00 231.00 246.00 242.00 231.00 246.00	
			<u>Zoo Licence</u>	Zoo Licence excluding vets fees	300.00	300.00	
95,086	91,904	94,018	<u>Hackney Carriage & Private Hire Licensing</u>	Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage New Application Hackney Carriage New Application	130.00 135.00 142.00 147.00 146.00 158.00	130.00 135.00 142.00 147.00 146.00 158.00	Inclusive of initial test, one retest and licence plate without MOT Inclusive of initial test, one retest and license plate and MOT Inclusive of initial test, one retest and licence plate, door stickers and roof sign without MOT

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
				Private Hire Vehicles New Application	148.00	148.00	Inclusive of initial test, one retest and licence plate, door stickers without MOT
				Private Hire Vehicles New Application	160.00	160.00	
				Vehicle Retest	26.00	26.00	If vehicle retest fails, each subsequent retest
				Replacement Plate	10.00	10.00	
				Replacement Door Sticker	9.00	9.00	
				Meter Test	14.00	14.00	
				Roof roof sign sticker	2.00	2.00	
				Replacement drivers badge	7.00	7.00	
				Replacement licence	11.00	11.00	
				Transfer of Vehicle Private Hire/Hackney Carriage	24.00	24.00	
				Private hire operators licence New Application	145.00	145.00	1 year
				Private hire operators licence New	639.00	639.00	5 year
				Private hire operators licence Renewal	138.00	138.00	1 year
				Private hire operators licence Renewal	631.00	631.00	5 year
				Dual drivers licence Renewal	38.00	38.00	1 year
				Dual drivers licence Renewal	101.00	101.00	3 year
				Dual drivers licence New Application	75.00	75.00	1 year
				Dual drivers licence New Application	137.00	137.00	3 year
				Knowledge test	19.00	19.00	
			<u>Disclosure & Barring Service (previously CRB)</u>		44.00	44.00	
			<u>Lotteries Fees (Prescribed)</u>				
7,270	6,929	7,088		Grant	40.00	40.00	Prescribed
				Renewal	20.00	20.00	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
16,862	15,644	16,004	<u>Gaming and Gambling Fees (Prescribed)</u>	<u>Premises</u>			
				<u>Bingo Club</u>			
				Transitional Fast Track Application	202.00	202.00	
				Transitional Non Fast Track Application	842.00	842.00	
				New application	1648.00	1648.00	
				Annual fee	480.00	480.00	
				<u>Betting Premises (excluding tracks)</u>			
				Transitional Fast Track Application	198.00	198.00	
				Transitional Non Fast Track Application	721.00	721.00	
				New application	1415.00	1415.00	
				Annual fee	302.00	302.00	
				<u>Tracks</u>			
				Transitional Fast Track Application	144.00	144.00	
				Transitional Non Fast Track Application	600.00	600.00	
				New application	1200.00	1200.00	
				Annual fee	480.00	480.00	
				<u>Family Entertainment Centres</u>			
				Transitional Fast Track Application	207.00	207.00	
				Transitional Non Fast Track Application	600.00	600.00	
				New application	1200.00	1200.00	
				Annual fee	480.00	480.00	
				<u>Adult Gaming Centre</u>			
				Transitional Fast Track Application	202.00	202.00	
				Transitional Non Fast Track Application	645.00	645.00	
				New application	1236.00	1236.00	
				Annual fee	623.00	623.00	
				<u>Bingo Club</u>			
				Application to vary	840.00	840.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1680.00	1680.00	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
				<u>Betting Premises (excluding tracks)</u>			
				Application to vary	720.00	720.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1440.00	1440.00	
				<u>Tracks</u>			
				Application to vary	600.00	600.00	
				Application to transfer	456.00	456.00	
				Application for Re-instatement	456.00	456.00	
				Application for Provisional Statement	1200.00	1200.00	
				<u>Family Entertainment Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	608.00	608.00	
				Application for Re-instatement	608.00	608.00	
				Application for Provisional Statement	1280.00	1280.00	
				<u>Adult Gaming Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	768.00	768.00	
				Application for Re-instatement	768.00	768.00	
				Application for Provisional Statement	1280.00	1280.00	
				<u>Bingo club</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Betting premises (excluding tracks)</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Tracks</u>			
				Licence application (provisional statement holders)	456.00	456.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
				<u>Family Entertainment Centres</u>			
				Licence application (provisional statement holders)	608.00	608.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Adult Gaming Centres</u>			
				Licence application (provisional statement holders)	768.00	768.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Permits</u>			
				<u>FEC Gaming Machine</u>			
				Application fee	300.00	300.00	
				Annual Fee	N/A	N/A	
				Renewal Fee	300.00	300.00	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00	25.00	
				Copy of permit	15.00	15.00	
				<u>Prize Gaming</u>			
				Application fee	300.00	300.00	
				Annual Fee	N/A	N/A	
				Renewal Fee	300.00	300.00	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00	25.00	
				Copy of permit	15.00	15.00	
				<u>Alcohol Licensed Premises - Notification of 2 or less machines</u>			
				Application fee	50.00	50.00	
				Annual Fee	N/A	N/A	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	N/A	N/A	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
				<u>Alcohol Licensed Premises Gaming machine</u>			
				<u>Permit - More than 2 machines</u>			
				Application fee	150.00	150.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	100.00	100.00	
				Change of name	25.00	25.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				Transfer	25.00	25.00	
				<u>Club Gaming Permit</u>			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				<u>Club Gaming Machine Permit</u>			
				Application fee	200.00	200.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	200.00	200.00	
				Transitional Application Fee	100.00	100.00	
				Copy of permit	15.00	15.00	
				Variation	100.00	100.00	
				<u>Club Fast track for Gaming Permit or Gaming machine permit</u>			
				Application fee	100.00	100.00	
				Annual Fee	50.00	50.00	
				Renewal Fee	N/A	N/A	
				Transitional Application Fee	100.00	100.00	
				<u>Small Society Lottery Registration</u>			
				Application fee	40.00	40.00	
				Annual Fee	20.00	20.00	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			<u>Street Collections</u>	Street Collections	No fee	No fee	
			<u>House to House Collections</u>	House to House Collections	No fee	No fee	
			<u>Boatmen</u>	Boatmans Licence	60.00	60.00	
			<u>Pleasure Craft</u>	Pleasure Craft Licence	120.00	120.00	
163,649	163,646	167,410	<u>Licensing Act 2003 (Prescribed) Premises</u>	<p>Rateable Value No Rateable Value to £4,300 £4,301 to £33,000 £33,001 to £87,000 £87,001 to £125,000 £125,000 and above</p>	A B C D E	A B C D E	Prescribed Prems & club application & annual fees are calculated on the rateable value band
			Band	A B C D E	70.00 180.00 295.00 320.00 350.00	70.00 180.00 295.00 320.00 350.00	Each band attracts a different level of annual fee payable one yr after the grant of licence
			<u>Exceptionally Large Events</u>	No. in attendance at any one time	(Additional Fee)	(Additional Fee)	
				5000 to 9999	1,000.00	1,000.00	
				10000 to 14999	2,000.00	2,000.00	
				15000 to 19999	4,000.00	4,000.00	
				20000 to 29999	8,000.00	8,000.00	
				30000 to 39999	16,000.00	16,000.00	
				40000 to 49999	24,000.00	24,000.00	
				50000 to 59999	32,000.00	32,000.00	
				60000 to 69999	40,000.00	40,000.00	
				70000 to 79999	48,000.00	48,000.00	
				80000 to 89999	56,000.00	56,000.00	
				90000 and over	64,000.00	64,000.00	Prescribed

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			<u>Personal Licences, Temporary Events and Other Fees</u>				
4,721	4,850	4,962		Application for a grant or renewal of personal licence	37.00	37.00	
8,338	8,535	8,731		Temporary event notice	21.00	21.00	
				Theft, loss etc of premises licence or summary	10.50	10.50	
				Application for a provisional statement where premises being built etc	315.00	315.00	
				Notification of change of name or address	10.50	10.50	
				Application to vary licence to specify individual as premises supervisor	23.00	23.00	
				Application to transfer premises licence	23.00	23.00	
				Interim authority notice following death etc of licence holder	23.00	23.00	Prescribed
				Theft, loss etc of certificate or summary	10.50	10.50	
				Notification of change of name or alteration of rules of club	10.50	10.50	
				Change of relevant registered address of club	10.50	10.50	
				Theft, loss etc of temporary event notice	10.50	10.50	
				Theft, loss etc of personal licence	10.50	10.50	
				Duty to notify change of name or address	10.50	10.50	
				Right of freeholder etc to be notified of licensing matters	21.00	21.00	
			<u>Tattooing, Skin Piercing and Colouring</u>				
1,365	1,560	1,596		Registration fee	140.00	140.00	
				Personal registration fee	55.00	55.00	

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			<u>Sex Establishments</u>	Sex establishment new	975.00	975.00	
				Sex establishment renewal	750.00	750.00	
				Sex establishment transfer	180.00	180.00	
				Sex establishment replacement of licence	21.00	21.00	
			<u>Safety at Sports Grounds</u>	Safety certificate new and review	930.00	930.00	
			<u>Food Hygiene Rescore Request</u>	Food hygiene rating rescore request	150.00	150.00	
			<u>Scrap Metal Dealers</u>	Site Licence - New	380.00	380.00	
570	3,411	3,489		Site Licence - Renewal	320.00	320.00	
				Site Licence - Variation	60.00	60.00	
				Collectors Licence - New	260.00	260.00	
				Collectors Licence - Renewal	260.00	260.00	
				Collectors Licence - Variation	60.00	60.00	
			<u>Street Trading</u>	Street trading in markets managed by the Council and where stallholders provide their own stalls			
2,625	3,358	3,435		3m * 3m pitch	15.00	15.00	Daily rate
				6m * 3m pitch	30.00	30.00	Daily rate
				Street trading in markets managed by the County Council and where stalls are provided by the council in Licensed Streets	46.00	46.00	Daily rate
				Street trading in specialist or themed markets operated or managed privately in Licensed Streets	25.00	25.00	Daily rate

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
				Street trading in lay-by's in Licensed Streets. Town centre zones - No advance payment available	25.00	25.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 3m * 3m pitch	15.00	15.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 6m * 6m pitch	30.00	30.00	Daily rate
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 3m * 3m pitch	1000.00	1000.00	
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 6m * 6m pitch	2000.00	2000.00	
4,678	12,241	12,523	<u>Special Weighing and Measuring Equipment</u>	Per hour	72.50	72.50	The chgs for examining, testing, certifying, stamping, authorising or reporting on special weighing or measuring equipment at the place where service is provided. These fee structures were published for the UK in February 2015
<p>Note: Exemptions:</p> <ol style="list-style-type: none"> 1 - Automatic or totalising weighing machines 2 - Equip designed to weigh loads in motion 3 - Bulk fuel measuring equip tested following a Regulation 65 or 66 occurrence 4 - Weighing or measuring equip tested by means of statistical sampling 5 - The establishment of calibration curves from templates 6 - Templets graduated in millilitres 7 - Testing or other services in pursuance of a Community obligation other than EC initial or partial verification 							

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments	
			<u>Weights</u>	Weights exceeding 5kg or not exceeding 500mg, 2cm Other weights	8.25 6.50	8.25 6.50		
			<u>Measures</u>	Linear Measures not exceeding 3m for each scale Capacity measures, without divisions not exceeding 1 litre Cubic ballast measures (other than brim measures) Liquid capacity measures for making up and checking average quantity packages Templates - per scale - first item Templates - second and subsequent	10.00 7.75 160.00 26.00 45.00 17.50	10.00 7.75 160.00 26.00 45.00 17.50		
			<u>Weighing Instruments</u>	Non-EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	60.00 100.00 210.00	60.00 100.00 210.00		
				EC (NAWI) Not exceeding 1 tonne Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	100.00 160.00 330.00	100.00 160.00 330.00		
			<p>Note: When testing instruments incorporating remote display or printing facilities, & where completion of test requires a second person or a second series of tests by the same person, an additional fee may be based on the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (incl but not limited to weighbridge test unit, van & test weights etc) an additional fee may be charged hourly daily or per appointment, according to circumstance</p>					
			<u>Measuring Instruments for Intoxicating Liquor</u>	Not exceeding 150ml Other	20.00 22.50	20.00 22.50		

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			<u>Measuring Instruments for Liquid Fuel & Lubricants</u>	Container Type	67.50	67.50	These fee structures were published for the UK in Feb 2015
				Single/multi outlets 1st nozzle tested per site	115.00	115.00	
				Single/multi outlets - Each additional nozzle tested	70.00	70.00	
				Testing of peripheral electronic equipment on a separate visit per site	75.00	75.00	
				Testing of credit card acceptor	75.00	75.00	
			<u>Road Tanker Fuel Measuring Equipment (above 100litres)</u>	Meter measuring systems			For any compartment over 7600 litres, basic fee plus additional costs @ rate of £72.50 /hr
				Wet hose with two testing liquids	240.00	240.00	
				Wet hose with three testing liquids	265.00	265.00	
				Dry hose with two testing liquids	255.00	255.00	
				Dry hose with three testing liquids	295.00	295.00	
				Wet/Dry hose with two testing liquids	355.00	355.00	
				Wet/Dry hose with three testing liquids	395.00	395.00	
				Dipstick measuring system - up to 7600 litres for calibration of each compartment and production chart	165.00	165.00	
				Initial Dipstick	20.00	20.00	
				Spare Dipstick	20.00	20.00	
			Replacement Dipstick (incl examination of compartment)	45.00	45.00		
			<u>Certificate of Errors</u>				These fee structures were published for the UK in Feb 2015
					40.00	40.00	
			<u>Poisons Act</u>	Initial Registration	35.00	35.00	
				Re-registration	20.00	20.00	
				Change in details of registration	13.00	13.00	
0	428	438					

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CHARGING DIGEST - Public Protection

2015/16 Actual £	2016/17 Budget £	2017/18 Budget £	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
1,709	5,513	5,640	<u>Petroleum</u>	Annual licence for quantities Transfer or variation of licence Not exceeding 2500 ltrs Exceeding 2500 ltrs but not exceeding 50000ltrs Exceeding 50000 ltrs	8.00 42.00 58.00 120.00	8.00 42.00 58.00 120.00	
1,457	3,099	3,170	<u>Explosives</u>	Annual Registration for new licence All year explosives licence Annual licence for storage Renewal of registration Renewal of licence Transfer or variation of licence	105.00 500.00 178.00 52.00 83.00 35.00	105.00 500.00 178.00 52.00 83.00 35.00	
			<u>Builders Registration Scheme</u>	Annual Registration fee	80.00	80.00	

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CHARGING DIGEST - Chief Executives

2015/16 Actual £'000	2016/17 Budget £'000	2017/18 Budget £'000	Business Unit	Service Provided	2016/17 Charge Levied £	2017/18 Proposed Charge £	Comments
			Community Safety	Copy of CCTV evidence to solicitors	10.00	10.00	